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DELAWARE TOWNSHIP BOARD OF SUPERVISORS
Budget Workshop
September 19, 2018
MINUTES

BUDGET WORKSHOP

Call to Order was made at 6:02 p.m.

Pledge of Allegiance

Roll Call: In attendance: Jane Neufeld, Rick Koehler, Vincent Flatt (Road Master) and Krista Predmore (Administrator). **Absent:** John Henderson.

Public Comment on Agenda- none.

Review of the General Budget v. Actual for 2018 and draft FY 2019 Budget.

Review of the Recreation Fund Budget v. Actual for 2018 and draft FY 2019 Budget.

Review of the Liquid Fuels Budget v. Actual for 2018 and draft FY 2019 Budget.

Review of the 5 Year Capital Spending proposal

Motion to recess the workshop was made by Mr. Koehler with a second by Ms. Neufeld. Voting: All in favor. Nay: None. **Motion** carries.

Motion to open executive session regarding personnel and wages was made by Mr. Koehler with a second by Ms. Neufeld. Voting: All in favor. Nay: None. **Motion** carries.

**John Henderson available by phone.

Motion to adjourn executive session was made by Mr. Koehler with a second by Ms. Neufeld. Voting: All in favor. Nay: None. **Motion** carries.

Motion to reopen the workshop was made by Mr. Koehler with a second by Ms. Neufeld. Voting: All in favor. Nay: None. **Motion** carries.

Motion to adjourn the meeting was made at 8:27 p.m. by Mr. Koehler with a second by Ms. Neufeld. Voting: Aye: All in favor. Nay: None. **Motion** carries.

Respectfully submitted,

Krista Predmore
Township Administrator/Assistant Treasurer